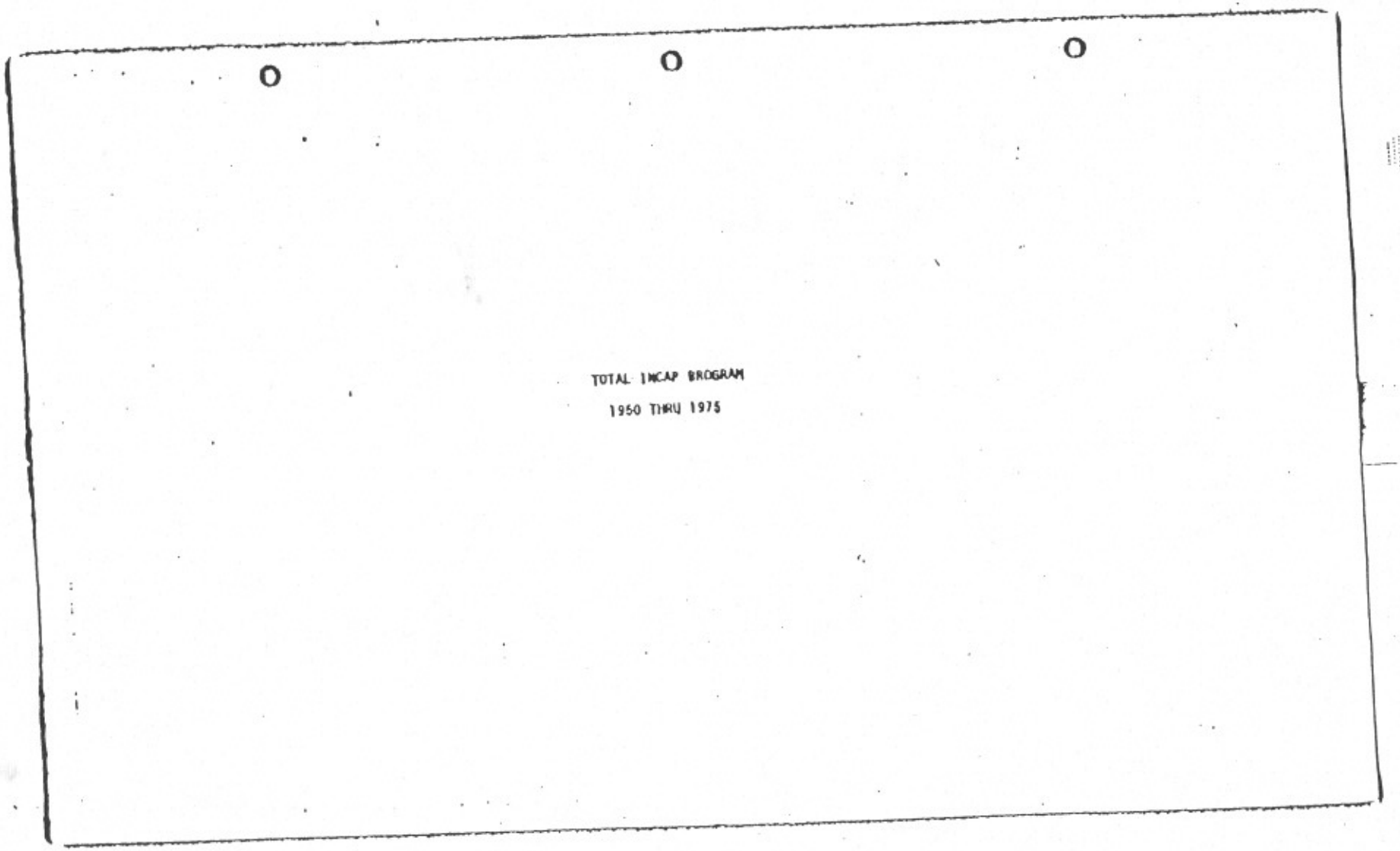
SECTION II

ANNUAL COSTS - 1950-1975


TOTAL INCAP BROGRAM
1950 THRU 1975

INCAP PROGRAM

(In Thousands)

FY 1950

DA PROJECT NO.	TITLE	SOURCE	RELEASED PROGRAM	CONTRACT	IN-HOUSE	CML	BIOMED
4-08-03-001	New Compounds	MUCOM	20				
	INCAP		10	-	10	10	

INCAP PROGRAM

(In Thousands)

FY 1961

DA PROJECT NO.	TITLE	SOURCE	RELEASED PROGRAM	CONTRACT	IN-HOUSE	CML	BIOMED
4-08-03-001	New Compounds	MUCOM	30				
	INCAP		10		10	10	

INCAP PROGRAM

(In Thousands)

FY 1962

DA PROJECT NO.	TITLE	SOURCE	RELEASED PROGRAM	CONTRACT	IN-HOUSE	CML	BIOMED
46411-001	Psycologic Factors, AM, BW, CW	MUCOM	97		-		
	INCAP		44.1	44.1			
4X99 26-001	Basic Research in Life Sciences	MUCOM	1750				
	INCAP		115	100	15	15	
TOTAL	Program		1847				
	INCAP		159.1	144.1	15	15	

INCAP PROGRAM

(In Thousands)

FY 1953

DA PROJECT NO.	TITLE	SOURCE	RELEASED PROGRAM	CONTRACT	IN-HOUSE	CML	BIOMED
4-08-03-001	New Compounds	MUCOM	303				
	INCAP		15	0	15	15	
46411-001	Psychologic Factors - AW, BW, CW	MUCOM	17				
	INCAP		17	-	17	-	17
40802-010	Neurological Action, CW	MUCOM	103				
	INCAP		53	-	53	-	53
40802-013	Pathological Action, CW	MUCOM	89				
	INCAP		10	-	10	-	10
TOTAL	Program		512				
	INCAP		95	0	95	15	80

INCAP PROGRAM

(In Thousands)

FY 1954

DA PROJECT NO.	TITLE	SOURCE	RELEASED PROGRAM	CONTRACT	IN-HOUSE	CML	BIOMED
4-08-03-001	New Compounds	MUCOM	240				
	INCAP		16	0	16	16	
40802-010	Neurological Action, CW	MUCOM	187				
	INCAP		187	50	137		137
45912-007	Clinical Investigation CW	MUCOM	339				
	INCAP		51.1	51.1	-		
40802-013	Pathological Action CW	MUCOM	179				
	INCAP		24	-	24		24
TOTAL	Program		945				
	INCAP		277.1	101.1	176	16	161

INCAP PROGRAM

(In Thousands)

FY 1955

DA PROJECT NO.	TITLE	SOURCE	RELEASED PROGRAM	CONTRACT	IN-HOUSE	CML	BIOMED
4 08 03-001	New Compounds INCAP	MUCOM	760 20	0	20	20	
40802-018-01	Neurological Action of CW Agents INCAP	MUCOM	645 145	72.2	72.8		72.8
TOTAL	Program INCAP		1305 165	72.2	92.8	20	72.8

INCAP PROGRAM

(In Thousands)

FY 1956

DA PROJECT NO.	TITLE	SOURCE	RELEASED PROGRAM	CONTRACT	IN-HOUSE	CML	BIOMED
408 03-016	Chemical Agents Res	MUCOM	806				
	INCAP		161	-	161	161	
40802-018	Medical Aspects of CW	MUCOM	644				
	INCAP		132	53.5	78.5		78.5
40802-016	Toxicological Aspects of CW	MUCOM	576				
	INCAP		15.8	15.8	0		0
40802-019	Physiological Asis of CW	MUCOM	336				
			3	-	3		3
TOTAL	Program		2259				
	INCAP		311.8	69.3	242.5	161	81.5

INCAP PROGRAM

(In Thousands)

FY 1967

DA PROJECT NO.	TITLE	SOURCE	RELEASED PROGRAM	CONTRACT	IN-HOUSE	CML	BIOMED
40803-016	Cml Agent Res	MUCOM	1181				
	INCAP		290	-	290	290	
40802-018	Medical Aspects of CW	MUCOM	325				
	INCAP		85	-	85	-	85
40802-016	Toxicological Aspects of CW	MUCOM	530				
	INCAP		10	-	10	-	10
40802-019	Physiological Basis of CW	MUCOM	506				
	INCAP		100	97	3	-	3
TOTAL	Program		2512				
	INCAP		485	97	388	290	98

INCAP PROGRAM

(In Thousands)

FY 1968

DA PROJECT NO.	TITLE	SOURCE	RELEASED PROGRAM	CONTRACT	IN-HOUSE	CML	BIOMED
4080Z-022-01	Experimental Medicine & Clincal Invest.	MUCOM	660				
	INCAP		334	145	189		189
4080Z-023-02	Pharmacology	MUCOM	307				
	INCAP		126	19.9	106.1		106.1
408-03-016	Toxic CW Agents	MUCOM	1372				
	INCAP		410	18	392	392	
TOTAL	Program		2239				
	INCAP		870	182.9	687.1	392	295.1

INCAP PROGRAM

(In Thousands)

FY 1959

DA PROJECT NO.	TITLE	SOURCE	RELEASED PROGRAM	CONTRACT	IN-HOUSE	CML	BIOMED
40802-022	Medical Aspects of CW	MUCOM	642				
	INCAP		269	40	219	-	219
40802-023	CW Biological Sciences Research	MUCOM	1166.8				
	INCAP		42.2	-	42.2	-	42.2
40803-016	Toxic CW Agents	MUCOM	1500				
	INCAP		525	53.4	471.6	471.6	-
TOTAL	Program		3308.8				
	INCAP		826.2	93.4	732.8	471.6	261.2

INCAP PROGRAM

(In Thousands)

FY 1960

DA PROJECT NO.	TITLE	SOURCE	RELEASED PROGRAM	CONTRACT	IN-HOUSE	CML	BIOMED
4C08-02-022	Medical Aspects of CS	MUCOM	1266				
	INCAP		1071	263.8	807.2		807.2
4C08-02-023	CW Biological Sciences Res	MUCOM	1713				
	INCAP		523	179.8	343.2		343.2
4C08-03-016	Toxicological Aspects of CS	MUCOM	2710				
	INCAP		1220	179.6	1040.4	1040.4	
TOTAL		Program	8678				
		INCAP	2814	623.2	2190.81	1040.4	1150.4

INCAP PROGRAM
(In Thousands)
FY 1961

DA PROJECT NO.	TITLE	SOURCE	RELEASED PROGRAM	CONTRACT	IN-HOUSE	CML	BIOMED
4C08-02-022	Medical Aspects of CW	MUCOM	1636				
	INCAP		1459	311.9	1147.1		1147.1
4C08-02-023	CW Biological Sciences Research	MUCOM	2694				
	INCAP		1147	246	901		901
4C08-02-016	Toxicological Aspects of CW	MUCOM	65				
	INCAP		65	66			
4C08-01-018	Chemical Agent Research	MUCOM	1498				
	INCAP		900	426.8	473.2	473.2	
TOTALS		Program INCAP	6793 3571	1049.7	2521.3	473.2	2048.1

INCAP PROGRAM

(In Thousands)

FY 1962

DA PROJECT NO.	TITLE	SOURCE	RELEASED PROGRAM	CONTRACT	IN-HOUSE	CML	BIOMED
4C08-03-016	Toxic CW Agents	MUCOM	4160				
	INCAP		2600	882.4	1917.6	1917.6	
4X99-26-001	Basic Research in Life Science	MUCOM	687				
	INCAP		543.8	241	302.8	0	302.8
4C08-02-024	Medical & Biological Aspects of Cml Agts	MUCOM	3382				
	INCAP		2266	641.3	1624.7		1624.7
TOTAL		Program	8129				
		INCAP	5309.8	1464.7	3844.1	1917.6	1927.6

INCAP PROGRAM

(In Thousands)

FY 1963

BA PROJECT NO.	TITLE	SOURCE	RELEASED PROGRAM	CONTRACT	IN-HOUSE	CML	BIOMED
4C08-02-024	Medical and Biological Aspects of Chemical Agts	MUCOM	8196				
	INCAP		4995	1722.6	3272.5		3272.5
4X99-26-001	Basic Research in Life Sciences	MUCOM	1681				
	INCAP		303.7	303.7			
4C08D3-016	Toxic CW Agents	MUCOM	6481				
	INCAP		3500	1709.3	1790.7	1790.7	
TOTAL		Program	16358				
		INCAP	8798.7	3736.6	5063.2	1790.7	3272.5

INCAP PROGRAM

(In Thousands)

FY 1964

DA PROJECT NO.	TITLE	SOURCE	RELEASED PROGRAM	CONTRACT	IN-HOUSE	CMR	BIOMED
1A014501B71A	Life Science BR in Support of Materiel	MUCOM	1328				
	INCAP		219	10	209		209
1C822301A060	Chemical Agents	MUCOM	6426				
	INCAP		4400	3327	1073	1073	
1C5223014079 (Tasks 06 & 08)	Non-Def Med Aspects of Chemical Agents	MUCOM	6304				
	INCAP		5138	2324	2814		2814
1C822401A097	Med Def Aspects of Chemical Agents	MUCOM	2595				
	INCAP		766.1	157.1	609.0		609.0
1A014501A91A	In-House Lab Indep R&D	MUCOM	830				
	INCAP		63		63		63
TOTAL		Program	17483				
		INCAP	10586.1	5818.1	4768	1073	3695

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INCAP PROGRAM
(In Thousands)
FY 1968

DA PROJECT NO.	TITLE	SOURCE	RELEASED PROGRAM	CONTRACT	IN-HOUSE	CMR	BIOMED
1C522301A060	Chemical Agents	MUCOM	5910				
	INCAP		3800	2796.3	1003.7	1003.7	
1C0145018 71A-02	Life Science, Basic Res in Spt of Matls	MUCOM	1312				
	INCAP		387.1	266.6	120.5	0	120.5
1C522301A079	Non-Def Medical Aspects of Chemical Agts	MUCOM	5853				
	INCAP		4252	1147	3106		3106
1C622401A097	Medical Defense Aspects of Chemical Agts	MUCOM	2610				
	INCAP		1815	161.2	1653.8		1653.8
1L013001A91A	In-House Lab Indep Rsch	MUCOM	1150				
	INCAP		40		40		40
TOTALS		Program INCAP	16835 10294.1	4371.1	5923	1003.7	4919.3

INCAP PROGRAM

(In Thousands)

FY 1966

DA PROJECT NO	TITLE	SOURCE	RELEASED PROGRAM	CONTRACT	IN-HOUSE	CMS	BIOMED
1C522301A060	Chemical Agents	MUCOM	6252				
	INCAP		4300	3528.4	771.6	771.6	
1C0145018 71A	Life Science BR in Spt of Matl	MUCOM	818				
	INCAP		154	58.4	96.6		96.6
1C522301A079 (Tasks 06 & 08)	Non Def Med Aspects of Cml Agts	MUCOM	3703				
	INCAP		2315	282.9	2032.1		2032.1
1C622401A097 (Tasks 08 & 10)	Med Def Aspects of Cml Agts	MUCOM	1169				
	INCAP		612	33	479		479
1L013001A91A	In-House Lab Indep Rsch	MUCOM	500				
	INCAP		86	0	86		86
TOTALS		Program	12439				
		INCAP	7367	3902.7	3464.3	771.6	2692.7

INCAP PROGRAM

(In Thousands)

FY 1967

DA PROJECT NO.	TITLE	SOURCE	RELEASED PROGRAM	CONTRACT	IN-HOUSE	CPL	BIOMED
1C014501B71A	Life Sciences BR In Support of Material	MUCOM	959				
	INCAP		191	69.8	121.2		121.2
1C522301A060	Chemical Agents	MUCOM	4444				
	INCAP		1650	762.3	887.7	887.7	
1C522301A079 (Tasks 06 & 08)	Non-Defense Med Aspects of Chemical Agents	MUCOM	3367				
	INCAP		1659	180	1479		1479
1C622401A097 (Tasks 08 & 10)	Med Defense Aspects of Chemical Agents	MUCOM	1167				
	INCAP		505		505		505
1L013001A91A	In-House Lab Initiated R&D	MUCOM	500				
	INCAP		70		70		70
TOTAL		Program	10437				
		INCAP	4075	1012.1	3062.9	887.7	2175.2